

PROJECTIONS, 1974-77, STATE AND COMMUNITY PROGRAMS

FY 1974

state-based \$11,000,000; special projects 2,750,000; total \$13,750,000.

We will be in 55 states and territories in the state-based program, at an average grant size of \$200,000; special projects is calculated on the basis of the ability to make one grant in each state at average cost of \$50,000.

FY 1975

state-based \$16,500,000; special projects \$3,300,000; total \$19,800,000.

State-based assumes 55 grants at average of \$300,000; special projects 55 grants at average of \$60,000 (20% of individual state-based grants).

FY 1976

state-based \$22,000,000; special projects \$4,400,000; total \$26,400,000.

State-based assumes 55 grants at \$400,000; special projects assumes 55 grants at \$80,000 (20% of total of an individual state-based grant)

FY 1977

state-based \$44,000,000; special projects \$8,800,000; total \$52,800,000.

State-based assumes 55 grants at \$800,000 (reflect that some state-based groups will have six years of operating experience under their belt by then, and we will be in states of large population where the experience will have been nearly as substantial); special projects assumes 55 grants at \$160,000 (20% of an individual state-based grant).