



**NATIONAL ENDOWMENT
FOR THE HUMANITIES**

DIVISION OF STATE PROGRAMS

FY 1994

DIVISION OF STATE PROGRAMS

Fiscal Year 94

Appropriation: \$28,204,000

State Council grant awards were based on the
FY93 appropriation of \$28,258,000

\$200,000 to each of the 55 state humanities councils
\$11,000,000

(\$11,000,000 subtracted from allocation leaves
\$17,258,000)

Of this \$17,258,000, 44% is apportioned equally
\$ 7,593,520

22% distributed by population
\$3,796,760

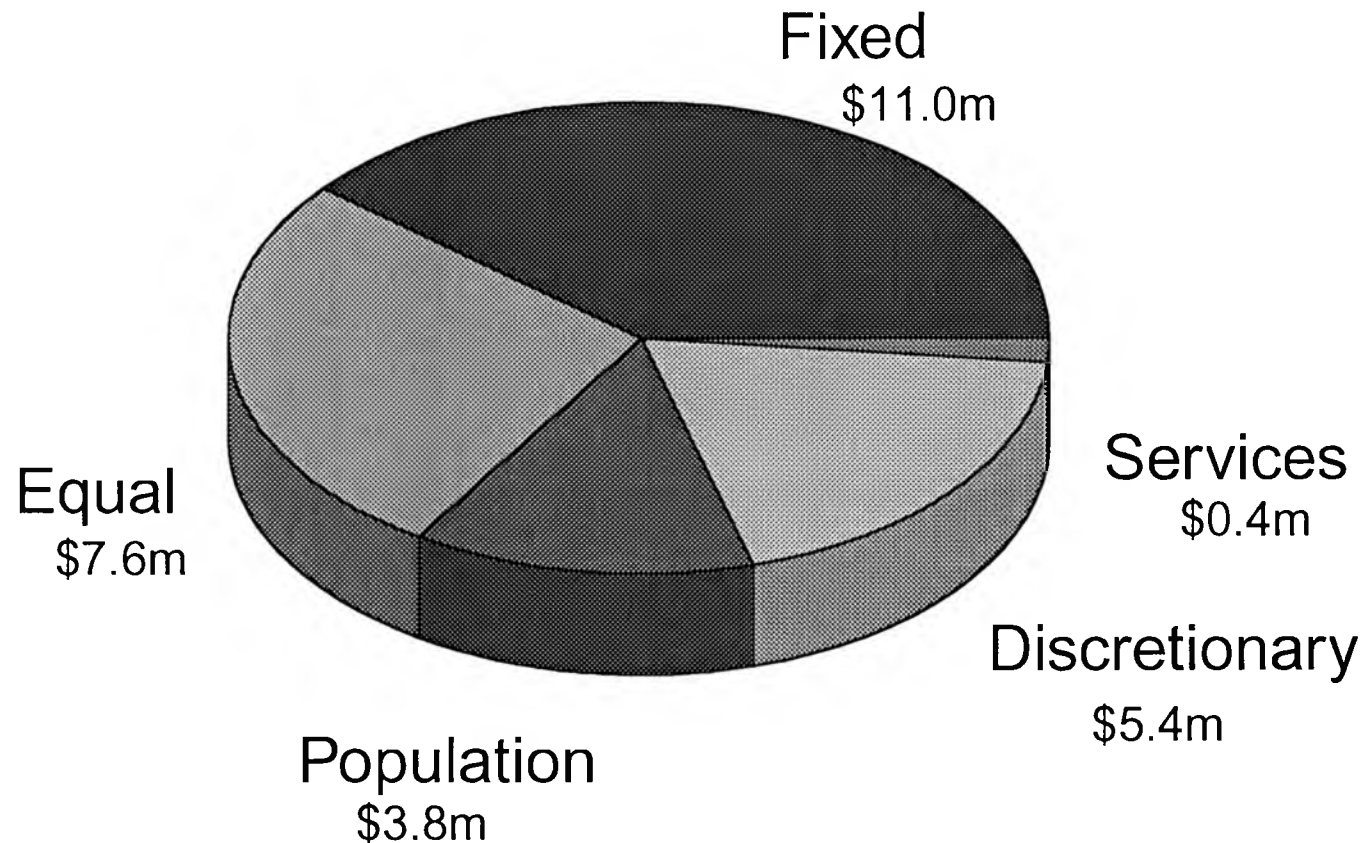
34% for the Chairman's Discretion
(actual FY94) \$5,813,720

Chairman's Discretion includes funds for:

Matching Offers to Councils
Distribution to Councils based on Population
(with a guaranteed minimum)
State and Regional Exemplary Award Competition
Funds to Councils to hold Public Meetings
Regional and National Conference Support
Cost of Living Adjustments to Alaska and Hawai'i
Frankel Awards
Insurance Premiums for Councils
Funds for Translations to Puerto Rico

DIVISION OF STATE PROGRAMS

Grant Distribution by Type



Fixed = \$200,000 to each State

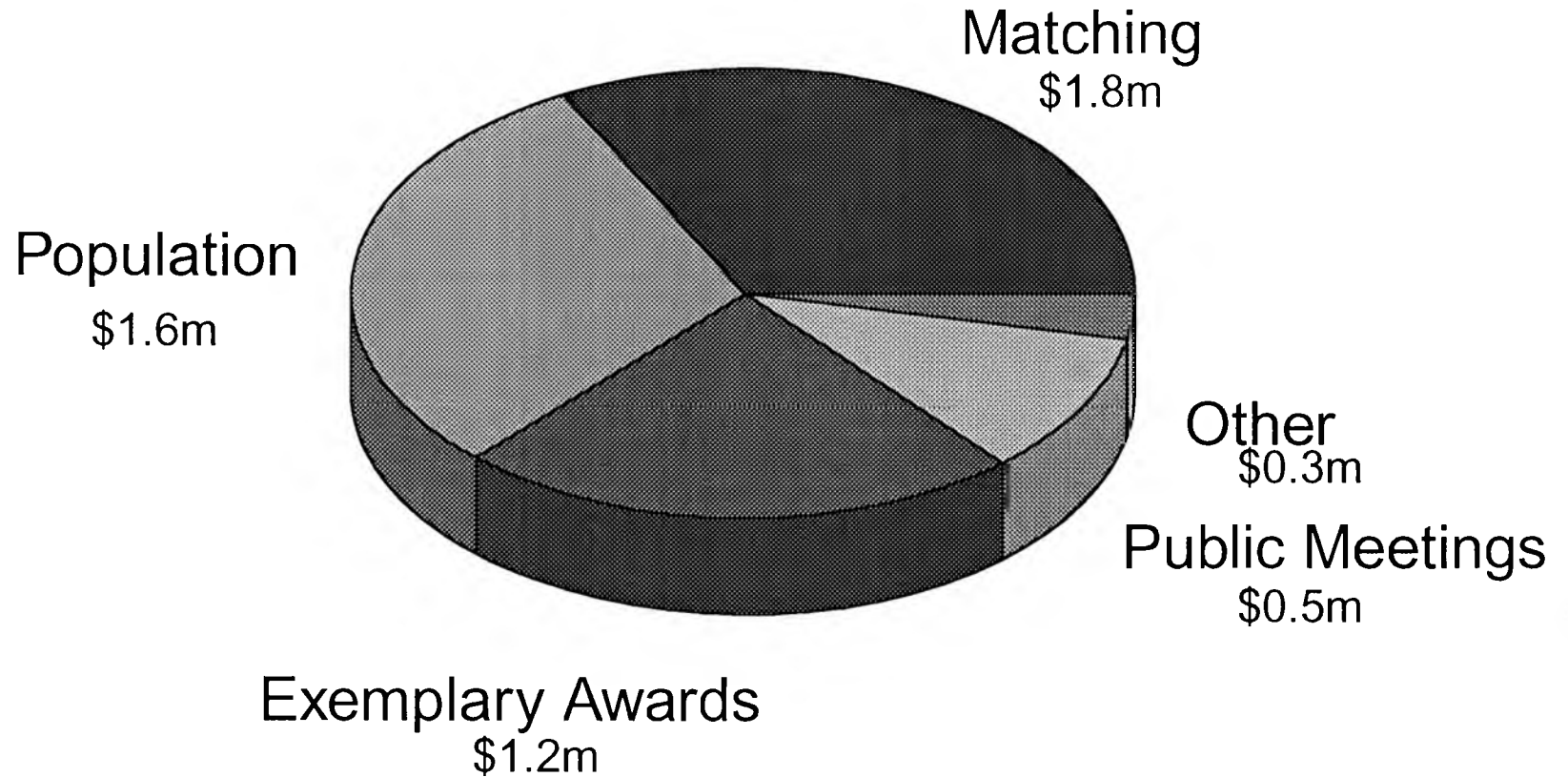
Equal = 44% of net after Fixed equally to each State

Population = 22% of net after Fixed distributed by Population

Discretionary = Per Chairman's discretion

DIVISION OF STATE PROGRAMS

Discretionary Funds Distribution



TOTAL = \$5.4M



NATIONAL ENDOWMENT FOR THE HUMANITIES

Division of State Programs FY 1994

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TABLE I

Division of State Programs

FY 1994 Budget

NEH Request

Definite Funds	\$28,258,000
Treasury Funds	<u>\$3,988,000</u>
Total	\$32,246,000

Actual

Definite Funds	\$28,204,000
Treasury Funds	<u>\$3,988,000</u>
Total	\$32,192,000

BASE GRANTS	\$22,390,280
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<u>CHAIRMAN'S DISCRETIONARY FUND (NATIONAL FUND)</u>	<u>5,813,720</u>
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<u>Funds Awarded to State Councils</u>	<u>\$5,351,984</u>
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Matching	\$1,751,200
\$1M Distribution by Population/\$20,000 floor to 40 states	\$1,452,162
1994 State and Regional Exemplary Awards (estimate)	\$978,000
Public Meetings	\$550,000
1993 State and Regional Exemplary Awards	\$277,619
Equal and Population Distribution	\$172,300
Alaska and Hawai'i Cost of Living	\$125,384
American Samoa Planning Grant	\$29,945
Translations	\$15,000
Amount used for rounding	374

<u>Funds for Services to the National Program</u>	<u>\$188,776</u>
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Insurance (estimate)	\$20,000
Frankel Awards and Ceremony (estimate)	\$30,000
1994 Conference Expenses (estimate)	\$133,776
NSF Lectureship (estimate)	\$5,000

<u>Unexpended Funds</u>	<u>\$272,960</u>
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TOTAL	\$28,204,000
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**DIVISION OF STATE PROGRAMS
BUDGET NARRATIVE
FY 1994**

Definite Funds

Definite funds are appropriated by Congress for the programs of the agency's various divisions.

Treasury Funds

These funds are appropriated by Congress for the NEH as a whole, are allocated to the agency's program divisions at the discretion of the chairman, and must be matched by third party sources. For FY 1994, one-third of the agency's Treasury Funds was allocated to the Division of State Programs in order to assist the councils in their efforts to increase financial support from the private sector.

Base Grants

As established by the Congressional funding formula, each state council receives \$200,000 of the definite funds appropriated to the Division of State Programs. Of the remaining funds, forty-four percent is divided equally among the states which have a population of 200,000 or more, and twenty-two percent is allocated to each council on the basis of population. The total is the base grant.

Chairman's Discretionary Funds (National Fund)

These funds constitute thirty-four percent of the remaining funds noted immediately above. They provide flexibility in the annual funding of the state councils, support their advancement as institutions, and foster excellence and leadership in the national program.

Matching

The division supplements the treasury offers with definite funds to the state councils in order to enhance their capacity to match gifts from private sector sources and state government.

\$1 Million Distributed by Population with a Floor of \$20,000

One million dollars is distributed currently to all state councils on the basis of population in order to help balance the equal distribution portions of the Congressional formula. An additional \$452,162 was used to maintain a floor of \$20,000 for forty states.

State and Regional Exemplary Awards

The State and Regional Exemplary Awards offer the state humanities councils an opportunity to implement major statewide or regional projects of their own design that they ^{might} otherwise be unable to support, ~~from their regular grant awards (base grant plus chairman's discretionary funds).~~

Public Meetings

Since 1986, the enabling legislation has required state humanities councils to conduct "public meetings in the state to allow scholars, interested organizations, and the public to present views and make recommendations" regarding the councils' programs and operations. The legislation also requires the state councils to provide a report on these activities in their applications for NEH support. Each council receives \$10,000 annually to assist in this effort.

Equal and Population Distribution of Matching Funds

In FY 1991, state councils' matching offers which were out of line by population were set on a five-year schedule of reductions. In FY 1994, the net total amounted to \$172,300. These funds were then distributed two-thirds by population and one-third equally to 55 state councils.

Hawai'i and Alaska

The Hawai'i and Alaska councils are awarded fifteen and twenty percent respectively of the base grant as cost of living adjustments.

American Samoa

An award to the American Samoa committee will be used for planning prior to an application for operational and program support for FY 1995.

Translation

These funds are used by the Puerto Rico council to help translate proposals, guidelines, and other public documents into English and to assist in the translation of the council's collection of videos.

Insurance

Through the firm of Seltzer, Serra & Bonnett, the NEH pays for Comprehensive General Liability Insurance which covers each state council.

Frankel Awards and Ceremony

The Charles Frankel Prize is awarded each year by the NEH to "honor individuals who have made outstanding contributions to the public understanding of the humanities." Five awards of \$5,000 each are given.

Conferences

Orientation

These meetings provide new council members with an introduction to their responsibilities as trustees of public funds. These include programmatic and fiscal accountability, establishing the council's mission and goals, and evaluation of its programs and services. These meetings also provide new members with the opportunity to meet some of their peers throughout the nation, as well as NEH staff, discuss issues that are inherent in the national State Program, and learn more about the programs of the National Endowment for the Humanities.

Chairs and Executive Directors

These meetings provide a forum for the volunteer and staff leadership of the state councils to discuss with each other and with the staff of the division and chairman of the NEH the common concerns and interests we share regarding programmatic, financial, and institutional priorities of the individual states and the State Program nationally. These meetings also provide the NEH with an opportunity to acknowledge and showcase the accomplishments of the state councils.

Note: The budget estimate for the 1994 conferences includes travel and honoraria. Other costs, including per diem, lodging, ground transportation, printing, supplies and materials, were paid through the division's 1993 contract with Cygnus Incorporated. All conference costs conform to government-wide regulations.

TABLE II

Division of State Programs
FY 1994 Federal Funds
\$32,192,000 – Total Federal Allocation

States	\$200,000	44%	22%	Base Grant	National Funds*	Total Definite Funds	MATCHING			Total Federal Funds
							Treasury	National Funds	Total	
AL	200,000	146,029	60,661	406,690	32,878	439,600	65,735	28,865	94,600	534,200
AK	200,000	146,029	8,609	354,639	102,223	456,900	57,188	25,112	82,300	539,200
AS	0	0	0	0	29,945	29,945	0	0	0	29,945
AZ	200,000	146,029	56,202	402,232	32,743	435,000	61,913	27,187	89,100	524,100
AR	200,000	146,029	35,185	381,214	32,104	413,300	64,137	28,163	92,300	505,600
CA	200,000	146,029	452,714	798,743	144,035	942,800	329,716	144,784	474,500	1,417,300
CO	200,000	146,029	50,893	396,922	32,581	429,500	58,091	25,509	83,600	513,100
CT	200,000	146,029	48,121	394,150	32,497	426,600	54,895	24,105	79,000	505,600
DE	200,000	146,029	10,105	356,135	31,341	387,500	31,061	13,639	44,700	432,200
DC	200,000	146,029	8,639	354,668	31,296	386,000	30,505	13,395	43,900	429,900
FL	200,000	146,029	197,823	543,852	69,152	613,000	157,041	68,959	226,000	839,000
GA	200,000	146,029	99,014	445,043	40,123	485,200	90,750	39,850	130,600	615,800
GU	200,000	0	1,953	201,953	31,093	233,000	6,949	3,051	10,000	243,000
HI	200,000	146,029	17,013	363,042	86,007	449,000	35,647	15,653	51,300	500,300
ID	200,000	146,029	15,649	361,678	31,510	393,200	35,230	15,470	50,700	443,900
IL	200,000	146,029	170,587	516,616	61,150	577,800	141,615	62,185	203,800	781,600
IN	200,000	146,029	83,042	429,071	35,431	464,500	88,388	38,812	127,200	591,700
IA	200,000	146,029	41,242	387,272	32,288	419,600	52,741	23,159	75,900	495,500
KS	200,000	146,029	37,004	383,033	32,159	415,200	49,683	21,817	71,500	486,700
KY	200,000	146,029	55,073	401,102	32,708	433,800	62,052	27,248	89,300	523,100
LA	200,000	146,029	62,876	408,905	32,946	441,900	67,541	29,659	97,200	539,100
ME	200,000	146,029	18,113	364,142	31,585	395,700	36,828	16,172	53,000	448,700
MD	200,000	146,029	71,984	418,013	33,222	451,200	74,282	32,618	106,900	558,100
MA	200,000	146,029	87,824	433,853	36,835	470,700	86,025	37,775	123,800	594,500
MI	200,000	146,029	138,409	484,438	51,697	536,100	119,657	52,543	172,200	708,300
MN	200,000	146,029	65,706	411,736	33,032	444,800	73,865	32,435	106,300	551,100
MS	200,000	146,029	38,338	384,368	32,199	416,600	50,656	22,244	72,900	489,500
MO	200,000	146,029	76,164	422,193	33,410	455,600	76,783	33,717	110,500	566,100
MT	200,000	146,029	12,085	358,115	31,401	389,500	32,450	14,250	46,700	436,200

States	\$200,000	44%	22%	Base Grant	National Funds*
NE	200,000	146,029	23,555	369,584	31,750
NV	200,000	146,029	19,463	365,492	31,626
NH	200,000	146,029	16,295	362,324	31,529
NJ	200,000	146,029	114,238	460,267	44,596
NM	200,000	146,029	23,188	369,217	31,739
NY	200,000	146,029	265,744	611,773	89,106
NC	200,000	146,029	100,363	446,393	40,519
ND	200,000	146,029	9,328	355,357	31,317
MP	200,000	0	636	200,636	31,053
OH	200,000	146,029	161,567	507,596	58,500
OK	200,000	146,029	47,109	393,138	32,466
OR	200,000	146,029	43,662	389,692	32,361
PA	200,000	146,029	176,131	522,160	62,779
PR	200,000	146,029	51,656	397,686	47,604
RI	200,000	146,029	14,740	360,769	31,482
SC	200,000	146,029	52,844	398,873	32,641
SD	200,000	146,029	10,428	356,457	31,351
TN	200,000	146,029	73,685	419,714	33,274
TX	200,000	146,029	258,953	604,983	87,111
UT	200,000	146,029	26,591	372,620	31,842
VT	200,000	146,029	8,360	354,389	31,288
VI	200,000	0	1,493	201,493	31,079
VA	200,000	146,029	93,529	439,558	38,511
WA	200,000	146,029	75,328	421,357	33,324
WV	200,000	146,029	26,576	372,605	31,842
WI	200,000	146,029	73,436	419,465	33,267
WY	200,000	146,029	6,835	352,864	31,242
Total	11,000,000	7,593,520	3,796,760	22,390,280	2,344,791

***Does not include state and regional exemplary awards.**

Total Definite Funds	MATCHING			Total Federal Funds
	Treasury	National Funds	Total	
401,300	41,206	18,094	59,300	460,600
397,100	36,620	16,080	52,700	449,800
393,900	35,647	15,653	51,300	445,200
504,900	103,605	45,495	149,100	654,000
401,000	39,121	17,179	56,300	457,300
700,900	208,948	91,752	300,700	1,001,600
486,900	92,279	40,521	132,800	619,700
386,700	47,182	20,718	67,900	454,600
231,700	3,474	1,526	5,000	236,700
566,100	135,569	59,531	195,100	761,200
425,600	53,783	23,617	77,400	503,000
422,100	53,436	23,464	76,900	499,000
584,900	147,590	64,810	212,400	797,300
445,300	58,022	25,478	83,500	528,800
392,300	34,535	15,165	49,700	442,000
431,500	60,037	26,363	86,400	517,900
387,800	31,200	13,700	44,900	432,700
453,000	74,351	32,649	107,000	560,000
692,100	198,594	87,206	285,800	977,900
404,500	41,970	18,430	60,400	464,900
385,700	36,203	15,897	52,100	437,800
232,600	17,789	7,811	25,600	258,200
478,100	97,073	42,627	139,700	617,800
454,700	98,950	43,450	142,400	597,100
404,400	46,000	20,200	66,200	470,600
452,700	74,490	32,710	107,200	559,900
384,100	28,907	12,693	41,600	425,700
24,735,445	3,988,000	1,751,200	5,739,200	30,474,645

TABLE III*

Division of State Programs FY 1994 Definite Funds and Matching Offers Listed by Population

States	Definite Funds	Matching Offer	Total Federal Funds	States	Definite Funds	Matching Offer	Total Federal Funds
CA	942,800	474,500	1,417,300	OK	425,600	77,400	503,000
NY	700,900	300,700	1,001,600	OR	422,100	76,900	499,000
TX	692,100	285,800	977,900	IA	419,600	75,900	495,500
FL	613,000	226,000	839,000	MS	416,600	72,900	489,500
PA	584,900	212,400	797,300	KS	415,200	71,500	486,700
IL	577,800	203,800	781,600	AR	413,300	92,300	505,600
OH	566,100	195,100	761,200	UT	404,500	60,400	464,900
MI	536,100	172,200	708,300	WV	404,400	66,200	470,600
NJ	504,900	149,100	654,000	NE	401,300	59,300	460,600
NC	486,900	132,800	619,700	NM	401,000	56,300	457,300
GA	485,200	130,600	615,800	NV	397,100	52,700	449,800
VA	478,100	139,700	617,800	ME	395,700	53,000	448,700
MA	470,700	123,800	594,500	HI	449,000	51,300	500,300
IN	464,500	127,200	591,700	NH	393,900	51,300	445,200
MO	455,600	110,500	566,100	ID	393,200	50,700	443,900
WA	454,700	142,400	597,100	RI	392,300	49,700	442,000
TN	453,000	107,000	560,000	MT	389,500	46,700	436,200
WI	452,700	107,200	559,900	SD	387,800	44,900	432,700
MD	451,200	106,900	558,100	DE	387,500	44,700	432,200
MN	444,800	106,300	551,100	ND	386,700	67,900	454,600
LA	441,900	97,200	539,100	DC	386,000	43,900	429,900
AL	439,600	94,600	534,200	AK	456,900	82,300	539,200
AZ	435,000	89,100	524,100	VT	385,700	52,100	437,800
KY	433,800	89,300	523,100	WY	384,100	41,600	425,700
SC	431,500	86,400	517,900	GU	233,000	10,000	243,000
PR	445,300	83,500	528,800	VI	232,600	25,600	258,200
CO	429,500	83,600	513,100	MP	231,700	5,000	236,700
CT	426,600	79,000	505,600	Total	24,705,500	5,739,200	30,444,700

* Does not include state and regional exemplary awards.

TABLE IV

Division of State Programs
Discretionary (National) Funds

\$4,373,610

Public			Equal &				Public			Equal &				
States	Meetings	Population	Population	Other*	Matching	Total	States	Meetings	Population	Population	Other*	Matching	Total	
AL	10,000	20,000	2,878	70,928	28,865	61,743	NE	10,000	20,000	1,750		18,094	49,844	
AK	10,000	20,000	1,296		25,112	127,336	NV	10,000	20,000	1,626		16,080	47,706	
AS					29,945	29,945	NH	10,000	20,000	1,529		15,653	47,182	
AZ	10,000	20,000	2,743		27,187	59,930	NJ	10,000	30,088	4,507		45,495	90,090	
AR	10,000	20,000	2,104	54,456	28,163	60,267	NM	10,000	20,000	1,739	69,000	17,179	48,918	
CA	10,000	119,237	14,799		144,784	288,819	NY	10,000	69,992	9,114		91,752	180,859	
CO	10,000	20,000	2,581		25,509	58,090	NC	10,000	26,434	4,085		40,521	81,041	
CT	10,000	20,000	2,497		24,105	56,602	ND	10,000	20,000	1,317		20,718	52,036	
DE	10,000	20,000	1,341		13,639	44,980	MP	10,000	20,000	1,053		1,526	32,579	
DC	10,000	20,000	1,296		13,395	44,692	OH	10,000	42,554	5,946		59,531	118,031	
FL	10,000	52,103	7,049		68,959	138,111	OK	10,000	20,000	2,466		23,617	125,083	
GA	10,000	26,079	4,044		39,850	79,973	OR	10,000	20,000	2,361		23,464	55,826	
GU	10,000	20,000	1,093		3,051	34,144	PA	10,000	46,390	6,389		56,693	184,282	
HI	10,000	20,000	1,551		15,653	101,661	PR	10,000	20,000	2,604		15,000	25,478	73,083
ID	10,000	20,000	1,510		15,470	46,980	RI	10,000	20,000	1,482			15,165	46,647
IL	10,000	44,930	6,221		62,185	123,336	SC	10,000	20,000	2,641			26,363	59,004
IN	10,000	21,872	3,559		38,812	74,243	SD	10,000	20,000	1,351			13,700	45,051
IA	10,000	20,000	2,288		23,159	55,447	TN	10,000	20,000	3,274			32,649	65,923
KS	10,000	20,000	2,159		21,817	53,976	TX	10,000	68,204	8,907			87,206	174,317
KY	10,000	20,000	2,708		27,248	59,956	UT	10,000	20,000	1,842			18,430	50,272
LA	10,000	20,000	2,946	29,659	62,604	VT	10,000	20,000	1,288		15,897	47,185		
ME	10,000	20,000	1,585	16,172	47,756	VI	10,000	20,000	1,079		7,811	38,891		
MD	10,000	20,000	3,222	32,618	65,841	VA	10,000	24,634	3,878		42,627	81,138		
MA	10,000	23,131	3,704	96,926	37,775	171,536	WA	10,000	20,000	3,324		43,450	76,775	
MI	10,000	36,454	5,242		52,543	104,240	WV	10,000	20,000	1,842	55,000	20,200	107,041	
MN	10,000	20,000	3,032		32,435	65,467	WI	10,000	20,000	3,267		32,710	65,977	
MS	10,000	20,000	2,199		22,244	54,443	WY	10,000	20,000	1,242		12,693	43,935	
MO	10,000	20,060	3,350		33,717	67,127	Total	550,000	1,452,162	172,300	447,948	1,751,200	4,373,610	
MT	10,000	20,000	1,401		14,250	45,651								

*Other includes: cost of living allowances for Alaska and Hawai'i; translation funds for the production of bilingual materials in Puerto Rico; state and regional exemplary awards for FY 1993; and planning grant for American Samoa.

TABLE V

1992 CENSUS

States	1992 Census	%	States	1992 Census	%
Alabama	4,136,000	1.60%	Nebraska	1,606,000	0.62%
Alaska	587,000	0.23%	Nevada	1,327,000	0.51%
Arizona	3,832,000	1.48%	New Hampshire	1,111,000	0.43%
Arkansas	2,399,000	0.93%	New Jersey	7,789,000	3.01%
California	30,867,000	11.92%	New Mexico	1,581,000	0.61%
Colorado	3,470,000	1.34%	New York	18,119,000	7.00%
Connecticut	3,281,000	1.27%	North Carolina	6,843,000	2.64%
Delaware	689,000	0.27%	North Dakota	636,000	0.25%
D.C.	589,000	0.23%	Northern Marianas	43,345	0.02%
Florida	13,488,000	5.21%	Ohio	11,016,000	4.26%
Georgia	6,751,000	2.61%	Oklahoma	3,212,000	1.24%
Guam	133,152	0.05%	Oregon	2,977,000	1.15%
Hawai'i	1,160,000	0.45%	Pennsylvania	12,009,000	4.64%
Idaho	1,067,000	0.41%	Puerto Rico	3,522,037	1.36%
Illinois	11,631,000	4.49%	Rhode Island	1,005,000	0.39%
Indiana	5,662,000	2.19%	South Carolina	3,603,000	1.39%
Iowa	2,812,000	1.09%	South Dakota	711,000	0.27%
Kansas	2,523,000	0.97%	Tennessee	5,024,000	1.94%
Kentucky	3,755,000	1.45%	Texas	17,656,000	6.82%
Louisiana	4,287,000	1.66%	Utah	1,813,000	0.70%
Maine	1,235,000	0.48%	Vermont	570,000	0.22%
Maryland	4,908,000	1.90%	Virgin Island	101,809	0.04%
Massachusetts	5,988,000	2.31%	Virginia	6,377,000	2.46%
Michigan	9,437,000	3.65%	Washington	5,136,000	1.98%
Minnesota	4,480,000	1.73%	West Virginia	1,812,000	0.70%
Mississippi	2,614,000	1.01%	Wisconsin	5,007,000	1.93%
Missouri	5,193,000	2.01%	Wyoming	466,000	0.18%
Montana	824,000	0.32%	Total	258,871,343	

TABLE VII

Division of State Programs
Funding History
Fiscal Years 1971–1994

Fiscal Year	Obligations		Total Federal Funds
	Definite Funds	Treasury Funds	
1971	587,000		
1972	2,217,000		
1973	5,160,000		
1974	7,569,000		
1975	13,529,000		
1976	18,092,000		
Transitional Quarter	7,952,000		
1977	18,918,000		
1978	18,500,000		
1979	22,100,000		
1980	22,500,000	1,147,000	23,647,000
1981	23,947,000	2,019,000	25,966,000
1982	20,329,000	2,464,000	22,793,000
1983	20,329,000	3,679,000	24,008,000
1984	21,850,000	4,124,000	25,974,000
1985	21,413,000	3,000,000	24,413,000
1986	20,179,000	3,928,000	24,107,000
1987	21,000,000	4,000,000	25,000,000
1988	21,300,000	4,000,000	25,300,000
1989	25,000,000	4,000,000	29,000,000
1990	25,637,000	3,944,000	29,581,000
1991	26,859,000	3,979,000	30,838,000
1992	27,548,000	4,279,000	31,827,000
1993	28,258,000	3,988,000	32,246,000
1994	28,204,000	3,988,000	32,192,000



NATIONAL ENDOWMENT FOR THE HUMANITIES

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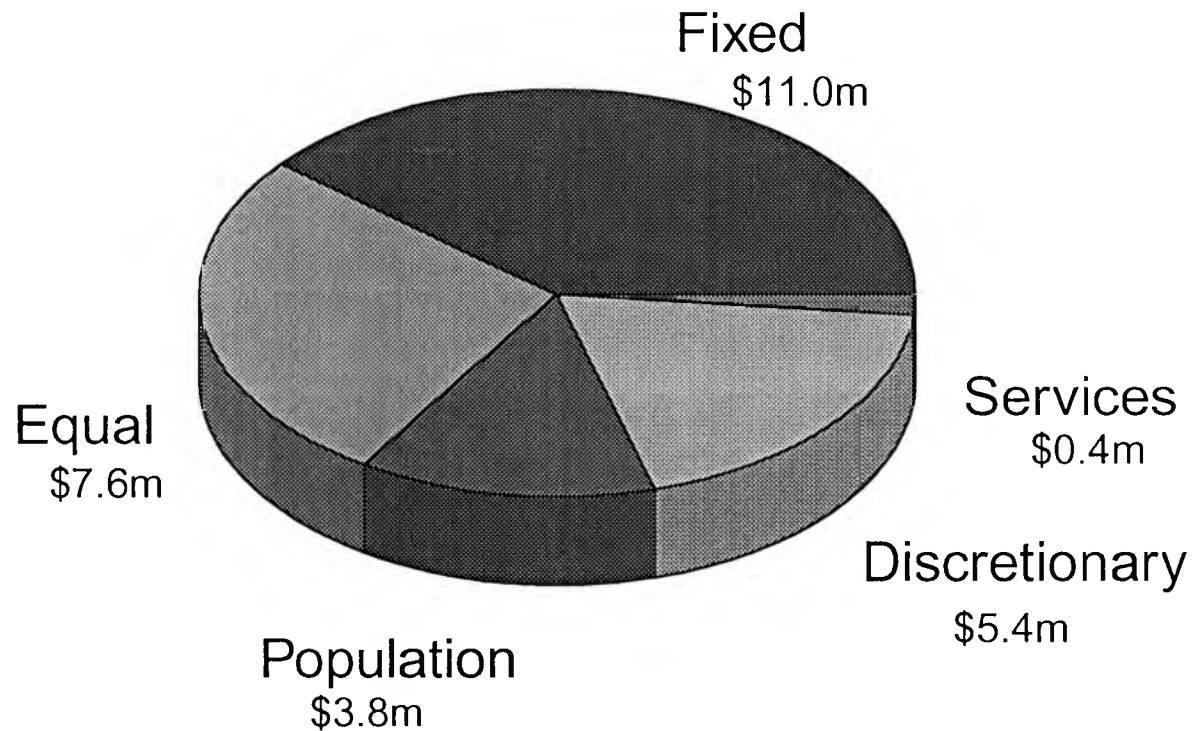
**NATIONAL ENDOWMENT
FOR THE HUMANITIES**

DIVISION OF STATE PROGRAM

FY 1994

DIVISION OF STATE PROGRAMS

Grant Distribution by Type



Fixed = \$200,000 to each State

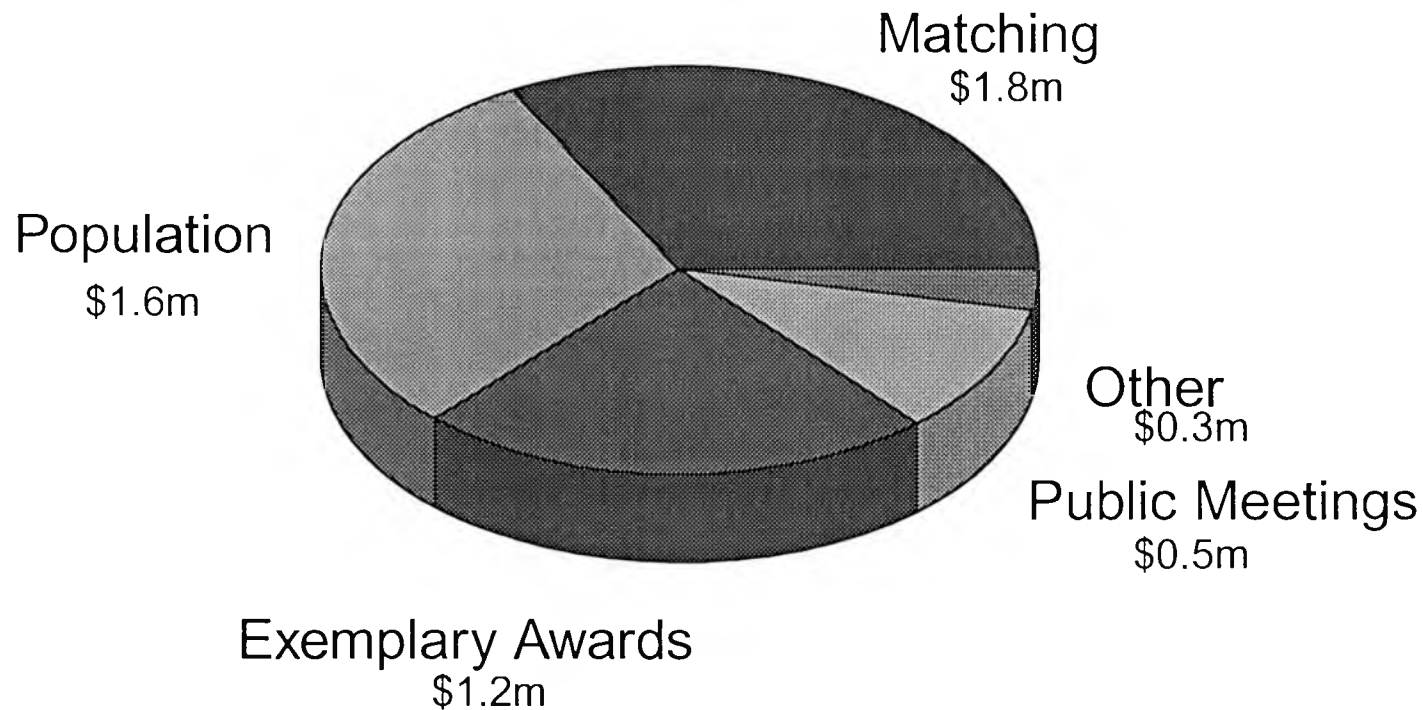
Equal = 44% of net after Fixed equally to each State

Population = 22% of net after Fixed distributed by Population

Discretionary = Per Chairman's discretion

DIVISION OF STATE PROGRAMS

Discretionary Funds Distribution



TOTAL = \$5.4M



NATIONAL ENDOWMENT FOR THE HUMANITIES

Submitted

1/21/94

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1991 State and Regional Exemplary Awards

Full-Scale Projects

Heirs of Columbus: A Quincentenary Chautauqua California Council for the Humanities Oregon Committee for the Humanities	\$160,000
Myth and Reality: The Legacy of 1492 Colorado Endowment for the Humanities	\$75,000
Connecticut Collaborations II: Strengthening the School/Museum Relationship Connecticut Humanities Council	\$130,000
Idaho Bill of Rights Project Idaho Humanities Council	\$74,775
Twentieth-Century Transformations: Reading Programs in History and Literature Louisiana Endowment for the Humanities	\$74,983
Knowing Our Place: Humanistic Aspect of Environmental Issues Massachusetts Foundation for the Humanities	\$25,000
The Americas: Hispanic History and Culture Michigan Humanities Council	\$146,593
Mississippi Mindscape Extended: Encounters 1492-1992 and Beyond Mississippi Humanities Council	\$30,000
Humanities Teacher Institute "500 Years: Re-discovering the Americas" New York Council for the Humanities	\$150,000
The American Renaissance: Summer Scholars-In-Residence North Dakota Humanities Council Kansas Committee for the Humanities Nebraska Humanities Council Oklahoma Foundation for the Humanities South Dakota Humanities Council	\$170,098
Seeking the Common Good: Environmental Ethics Utah Humanities Council	\$74,410

1991 State and Regional Exemplary Awards continued

Planning Grant

Arizona's Environment: A Long-Standing Dialogue	\$15,000
Arizona Humanities Council	
InThink: Humanities at Work	\$20,000
New Jersey Committee for the Humanities	

1992 State and Regional Exemplary Awards

Full-Scale Projects

Asia and Nevada: First Steps	\$128,102
Nevada Humanities Committee	
Calling Ourselves Home	\$94,492
New Hampshire Humanities Council	
Lives Worth Knowing	\$200,000
New York Humanities Council	
The Legends of King Arthur	\$142,180
Vermont Council on the Humanities	
A Commonwealth of Nations, 1607-1992	\$93,976
Virginia Foundation for the Humanities & Public Policy	
Roots and Seeds: A reading/Discussion Series on American Indian Literature	\$99,916
Wisconsin Humanities Committee	

Planning Grants

Idaho Exhibits Project	\$15,737
Idaho Humanities Council	
The Twentieth Century: Roots of Modern American Thought and Culture	\$25,000
Maine Humanities Council	
Missouri Chautauqua: The American Religious Experience	\$25,000
Missouri Humanities Council	
Many Peoples, One Land: The Oklahoma Experience	\$25,000
Oklahoma Foundation for the Humanities	

1992 State and Regional Exemplary Awards continued

Raising Our Sites: Women in Pennsylvania History Pennsylvania Humanities Council	\$25,000
--	----------

1993 State and Regional Exemplary Awards

Full-Scale Projects

The Second Opening of the West: "Ideas of Nature" in Arizona Arizona Humanities Council	\$90,000
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The Idaho History Project Idaho Humanities Council	\$160,762
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Health Care and Human Values: A Humanities Dialogue Kansas Humanities Council	\$95,000
---	----------

Different Places: Native Americans, Europeans, and the Environments They Created Massachusetts Foundation for the Humanities	\$95,000
--	----------

Humanities Seminars for K-12 Teachers - 1993 Minnesota Humanities Commission	\$62,000
--	----------

Missouri Chautauqua: Varieties of American Religion Missouri Humanities Council	\$178,000
---	-----------

The American Renaissance: Summer Scholars-in-Residence North Dakota Humanities Council Kansas Committee for the Humanities Nebraska Humanities Council Oklahoma Foundation for the Humanities South Dakota Humanities Council	\$200,000
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Narrating Our Lives: Myths, Values and Community Ohio Humanities Council	\$62,000
--	----------

Many Peoples, One Land: The Oklahoma Experience Oklahoma Foundation for the Humanities	\$120,000
--	-----------

Raising Our Sites: Women in Pennsylvania History Pennsylvania Humanities Council	\$170,000
--	-----------

\$110,000

1993 State and Regional Exemplary Awards continued

Agents of Change: Railroads and Schools in West Virginia West Virginia Humanities Council	\$110,000
<u>Planning Grants</u>	
Family and Community Life: The Role of Women in Hawai'i's History Hawai'i Committee for the Humanities	\$5,000
Planning for Summer Institutes for New Mexico History New Mexico Endowment for the Humanities	\$17,000
Joint Program with New Museum of the Americas Fundación Puertorriqueña de las Humanidades	\$10,000
Traditions in Transition South Carolina Humanities Council	\$9,810
States Humanities Program: New Audiences Through New Technologies Texas Committee for the Humanities	\$34,933
Produce for Victory: A Collaborative Exhibition Project Utah Humanities Council Georgia Humanities Council Illinois Humanities Council Oregon Council for the Humanities West Virginia Humanities Council	\$49,825
The Virgin Islands and the Quincentenary: Toward a New World of Unity of Diversity Virgin Islands Humanities Council	\$30,000

TABLE IX

Division of State Programs FY 1993

Actual

Definite Funds	\$28,258,000
Treasury Funds	<u>\$3,988,000</u>
Total	\$32,246,000

BASE GRANTS	\$22,390,507.00
--------------------	------------------------

Figures may not total due to rounding.

<u>Chairman's Discretionary Funds Awarded to State Councils</u>	<u>\$5,476,444.14</u>
--	------------------------------

Matching	\$1,870,681.20
Population Distribution	\$1,427,567.00
State and Regional Exemplary Awards	\$1,313,569.94
Public Meetings	\$550,000.00
Equal and Population Distribution	\$137,200.00
Alaska and Hawai'i Cost of Living	\$125,326.00
NSF/NEH Joint Initiative*	\$30,000.00
Translations	\$15,000.00
Electronic Transmission	\$6,000.00
Iowa Flood Relief	\$1,100.00

*\$40,000 was received from the Chairman's Office and \$150,000 from NSF bringing the total amount awarded for this initiative to \$220,000.

<u>Chairman's Funds for Services to the National Program</u>	<u>\$391,048.86</u>
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Insurance	\$17,355.00
Frankel Awards & Ceremony	\$28,600.00
1993 Conference Expenses	\$125,093.86
1994 Conference Contract	\$220,000.00

Total	\$28,258,000.00
--------------	------------------------

TABLE X

FY 1993 Grants
\$32,246,000 – Total Federal Allocation

States	200,000	44%	22%	Base Grant	National Funds	Total Definite Funds	Other*	MATCHING			Total Federal Funds
								Treasury	National Funds	Total	
AL	200,000	146,029	60,649	406,678	32,295	439,000		63,927	30,673	94,600	533,600
AK	200,000	146,029	8,454	354,484	102,946	457,400		65,414	31,386	96,800	554,200
AZ	200,000	146,029	55,621	401,650	32,175	433,800	90,000	60,210	28,890	89,100	612,900
AR	200,000	146,029	35,182	381,211	31,687	412,900		73,388	35,212	108,600	521,500
CA	200,000	146,029	450,601	796,631	140,275	936,900		320,648	153,852	474,500	1,411,400
CO	200,000	146,029	50,088	396,117	32,043	428,200		56,494	27,106	83,600	511,800
CT	200,000	146,029	48,813	394,842	32,012	426,900		60,548	29,052	89,600	516,500
DE	200,000	146,029	10,086	356,115	31,089	387,200		30,206	14,494	44,700	431,900
DC	200,000	146,029	8,870	354,899	31,060	386,000		29,666	14,234	43,900	429,900
FL	200,000	146,029	196,927	542,956	67,412	610,400		152,722	73,278	226,000	836,400
GA	200,000	146,029	98,233	444,263	40,064	484,300		88,254	42,346	130,600	614,900
GU	200,000	0	1,975	201,975	20,895	222,900		3,379	1,621	5,000	227,900
HI	200,000	146,029	16,835	362,864	85,679	448,500	5,000	34,667	16,633	51,300	504,800
ID	200,000	146,029	15,411	361,440	31,216	392,700	160,762	38,924	18,676	57,600	611,062
IL	200,000	146,029	171,208	517,237	60,025	577,300		137,720	66,080	203,800	781,100
IN	200,000	146,029	83,209	429,238	34,748	464,000		101,094	48,506	149,600	613,600
IA	200,000	146,029	41,456	387,485	31,837	419,300	1,100	51,290	24,610	75,900	496,300
KS	200,000	146,029	37,006	383,036	31,731	414,800	95,000	48,317	23,183	71,500	581,300
KY	200,000	146,029	55,072	401,101	32,162	433,300		60,345	28,955	89,300	522,600
LA	200,000	146,029	63,066	409,096	32,352	441,400		65,684	31,516	97,200	538,600
ME	200,000	146,029	18,318	364,347	32,285	396,600		35,815	17,185	53,000	449,600
MD	200,000	146,029	72,084	418,114	32,567	450,700		81,091	38,909	120,000	570,700
MA	200,000	146,029	88,934	434,963	36,393	471,400	90,000	83,659	40,141	123,800	685,200
MI	200,000	146,029	138,948	484,977	50,758	535,700		116,366	55,834	172,200	707,900
MN	200,000	146,029	65,736	411,765	32,416	444,200	62,000	71,833	34,467	106,300	612,500
MS	200,000	146,029	38,445	384,474	31,765	416,200		49,263	23,637	72,900	489,100
MO	200,000	146,029	76,504	422,534	32,823	455,400	178,000	74,672	35,828	110,500	743,900
MT	200,000	146,029	11,984	358,014	31,134	389,100		31,558	15,142	46,700	435,800

States	200,000	44%	22%	Base Grant	National Funds	Total Definite Funds	Other*	MATCHING			Total Federal Funds
								Treasury	National Funds	Total	
NE	200,000	146,029	23,628	369,657	31,412	401,100		40,073	19,227	59,300	460,400
NV	200,000	146,029	19,045	365,074	31,302	396,400		35,613	17,087	52,700	449,100
NH	200,000	146,029	16,390	362,419	31,239	393,700		34,667	16,633	51,300	445,000
NJ	200,000	146,029	115,098	461,127	43,908	505,000		100,756	48,344	149,100	654,100
NM	200,000	146,029	22,960	368,989	31,396	400,400	17,000	38,045	18,255	56,300	473,700
NY	200,000	146,029	267,839	613,869	87,780	701,600		203,201	97,499	300,700	1,002,300
NC	200,000	146,029	99,924	445,954	39,550	485,500		89,741	43,059	132,800	618,300
ND	200,000	146,029	9,418	355,448	31,073	386,500	200,000	53,993	25,907	79,900	666,400
MP	200,000	0	643	200,643	15,863	216,500		0	0	0	216,500
OH	200,000	146,029	162,249	508,278	58,451	566,700	61,933	131,841	63,259	195,100	823,733
OK	200,000	146,029	47,092	393,121	31,971	425,100	51,000	59,264	28,436	87,700	563,800
OR	200,000	146,029	43,340	389,369	31,882	421,300		51,966	24,934	76,900	498,200
PA	200,000	146,029	177,408	523,437	61,805	585,200	113,307	143,532	68,868	212,400	910,907
PR	200,000	146,029	52,239	398,269	47,094	445,400	10,000	56,426	27,074	83,500	538,900
RI	200,000	146,029	14,892	360,921	31,203	392,100		33,585	16,115	49,700	441,800
SC	200,000	146,029	52,803	398,832	32,107	430,900	9,810	58,386	28,014	86,400	527,110
SD	200,000	146,029	10,427	356,456	32,097	388,600		35,275	16,925	52,200	440,800
TN	200,000	146,029	73,464	419,493	32,600	452,100		72,306	34,694	107,000	559,100
TX	200,000	146,029	257,323	603,353	85,760	689,100	34,933	193,132	92,668	285,800	1,009,833
UT	200,000	146,029	26,253	372,282	31,474	403,800	49,825	40,816	19,584	60,400	514,025
VT	200,000	146,029	8,410	354,439	31,049	385,500		41,424	19,876	61,300	446,800
VI	200,000	0	1,510	201,510	30,884	232,400	30,000	17,299	8,301	25,600	288,000
VA	200,000	146,029	93,235	439,264	37,628	476,900		111,027	53,273	164,300	641,200
WA	200,000	146,029	74,428	420,457	32,623	453,100		113,190	54,310	167,500	620,600
WV	200,000	146,029	26,713	372,742	31,485	404,200	55,000	44,735	21,465	66,200	525,400
WI	200,000	146,029	73,493	419,523	32,601	452,100		72,442	34,758	107,200	559,300
WY	200,000	146,029	6,823	352,852	31,011	383,900		28,112	13,488	41,600	425,500
Total	11,000,000	7,593,520	3,796,760	22,390,280	2,261,093	24,651,600	1,314,670	3,988,000	1,913,500	5,901,500	31,867,770

*Includes state and regional exemplary awards and an emergency grant to Iowa for flood relief.

FY 1993 - \$28,258,000

BASE GRANT CALCULATION

		<u>% of Total Definite Funds</u>
\$200,000 * 55 =	\$11,000,000	38.93%
\$28,258,000 - \$11,000,000 = \$17,258,000		
\$17,258,000 * 44% =	\$7,593,520 Equal Distribution	26.87%
\$17,258,000 * 22% =	\$3,796,760 Distribution by Population	13.44%
\$17,258,000 * 34% =	\$5,867,720 Chairman's Discretionary	20.76%
Total Definite Funds =	\$28,258,000	

TREASURY FUNDS

		<u>% of Total Treasury Funds</u>
\$11,963,000	NEH Treasury Funds	
\$3,988,000	Division of State Programs Treasury Allocation	33.34%

DEFINITE FUNDS	\$28,258,000
<u>TREASURY FUNDS</u>	<u>\$3,988,000</u>
TOTAL FUNDS	\$32,246,000

→ DSP Colleagues: ←

See the projected reductions in Program Funds which will then be added to the NEH Administrative budget. Please note also the projected reductions for FY1995.

NATIONAL ENDOWMENT FOR THE HUMANITIES

Potential Impact of Administrative Budget Increases
(\$000)

Division	FY 1994 Appropriation	FY 1994 Reallocate \$250,000 to Admin. (-.19%)		FY 1995 ^{\$684,000} Reallocate \$619,000 to Admin. (-.52%)	
		Reduction	Rev. Alloc.	Reduction	Rev. Alloc.
Education	\$18,216	\$35	\$18,181	\$95	\$18,121
" Fellowships	17,753	" 34	17,719	93	17,660
Public	25,358	49	25,309	133	25,225
Preservation	23,102	44	23,058	121	22,981
Research	17,886	34	17,852	94	17,792
State	<u>28,258</u>	<u>54</u>	<u>28,204</u>	<u>148</u>	<u>28,111</u>
Total definite	130,573	250	130,323	684	129,890
Challenge	14,228	--	14,228	228	14,000
Treasury	<u>11,963</u>	<u>--</u>	<u>11,963</u>	<u>--</u>	<u>11,963</u>
Total program	156,764	\$250	156,514	\$912	155,853
Administration	<u>20,727</u>		<u>20,977</u>		<u>21,639</u>
GRAND TOTAL	\$177,491		\$177,491		\$177,491

Detail may not add to total due to rounding.

OPB
12/17/93
3535T

1993 Chair and Executive
Directors Mfg.

DIVISION OF STATE PROGRAMS

Fiscal Year 1993

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BLE II*

FY 1993 Expenditures
\$28,258,000

States	200,000	44%	22%	Base Grant	Total		Matching Offers			Total Federal Funds
					National Funds	Definite Funds	Treasury	National Funds	Total	
AL	200,000	146,029	60,649	406,678	32,295	438,973	63,927	30,673	94,600	533,600
AK	200,000	146,029	8,454	354,484	102,946	457,430	65,414	31,386	96,800	554,200
AZ	200,000	146,029	55,621	401,650	32,175	433,825	60,210	28,890	89,100	522,900
AR	200,000	146,029	35,182	381,211	31,687	412,898	73,388	35,212	108,600	521,500
CA	200,000	146,029	450,601	796,631	140,275	936,906	320,648	153,852	474,500	1,411,400
CO	200,000	146,029	50,088	396,117	32,043	428,160	56,494	27,106	83,600	511,800
CT	200,000	146,029	48,813	394,842	32,012	426,854	60,548	29,052	89,600	516,500
DE	200,000	146,029	10,086	356,115	31,089	387,204	30,206	14,494	44,700	431,900
DC	200,000	146,029	8,870	354,899	31,060	385,959	29,666	14,234	43,900	429,900
FL	200,000	146,029	196,927	542,956	67,412	610,368	152,722	73,278	226,000	836,400
GA	200,000	146,029	98,233	444,263	40,064	484,327	88,254	42,346	130,600	614,900
GU	200,000	0	1,975	201,975	20,895	222,870	3,379	1,621	5,000	227,900
HI	200,000	146,029	16,835	362,864	85,679	448,543	34,667	16,633	51,300	499,800
ID	200,000	146,029	15,411	361,440	31,216	392,656	38,924	18,676	57,600	450,300
IL	200,000	146,029	171,208	517,237	60,025	577,262	137,720	66,080	203,800	781,100
IN	200,000	146,029	83,209	429,238	34,748	463,986	101,094	48,506	149,600	613,600
IA	200,000	146,029	41,456	387,485	31,837	419,322	51,290	24,610	75,900	495,200
KS	200,000	146,029	37,006	383,036	31,731	414,766	48,317	23,183	71,500	486,300
KY	200,000	146,029	55,072	401,101	32,162	433,263	60,345	28,955	89,300	522,600
LA	200,000	146,029	63,066	409,096	32,352	441,448	65,684	31,516	97,200	538,600
ME	200,000	146,029	18,318	364,347	32,285	396,632	35,815	17,185	53,000	449,600
MD	200,000	146,029	72,084	418,114	32,567	450,681	81,091	38,909	120,000	570,700
MA	200,000	146,029	88,934	434,963	36,393	471,356	83,659	40,141	123,800	595,200
MI	200,000	146,029	138,948	484,977	50,758	535,735	116,366	55,834	172,200	707,900
MN	200,000	146,029	65,736	411,765	32,416	444,181	71,833	34,467	106,300	550,500
MS	200,000	146,029	38,445	384,474	31,765	416,239	49,263	23,637	72,900	489,100
MO	200,000	146,029	76,504	422,534	32,823	455,356	74,672	35,828	110,500	565,900
MT	200,000	146,029	11,984	358,014	31,134	389,148	31,558	15,142	46,700	435,800
NE	200,000	146,029	23,628	369,657	31,412	401,069	40,073	19,227	59,300	460,400

Expend. PMY

States	200,000	44%	22%	Base Grant	Total		Matching Offers			Total Federal Funds
					National Funds	Definite Funds	Total Rounded	Treasury	National Funds	Total
NV	200,000	146,029	19,045	365,074	31,302	396,376	396,400	35,613	17,087	52,700
NH	200,000	146,029	16,390	362,419	31,239	393,658	393,700	34,667	16,633	51,300
NJ	200,000	146,029	115,098	461,127	43,908	505,035	505,000	100,756	48,344	149,100
NM	200,000	146,029	22,960	368,989	31,396	400,385	400,400	38,045	18,255	56,300
NY	200,000	146,029	267,839	613,869	87,780	701,649	701,600	203,201	97,499	300,700
NC	200,000	146,029	99,924	445,954	39,550	485,503	485,500	89,741	43,059	132,800
ND	200,000	146,029	9,418	355,448	31,073	386,520	386,500	53,993	25,907	79,900
MP	200,000	0	643	200,643	15,863	216,506	216,500	0	0	0
OH	200,000	146,029	162,249	508,278	58,451	566,730	566,700	131,841	63,259	195,100
OK	200,000	146,029	47,092	393,121	31,971	425,093	425,100	59,264	28,436	87,700
OR	200,000	146,029	43,340	389,369	31,882	421,251	421,300	51,966	24,934	76,900
PA	200,000	146,029	177,408	523,437	61,805	585,242	585,200	143,532	68,868	212,400
PR	200,000	146,029	52,239	398,269	47,094	445,363	445,400	56,426	27,074	83,500
RI	200,000	146,029	14,892	360,921	31,203	392,124	392,100	33,585	16,115	49,700
SC	200,000	146,029	52,803	398,832	32,107	430,939	430,900	58,386	28,014	86,400
SD	200,000	146,029	10,427	356,456	32,097	388,553	388,600	35,275	16,925	52,200
TN	200,000	146,029	73,464	419,493	32,600	452,093	452,100	72,306	34,694	107,000
TX	200,000	146,029	257,323	603,353	85,760	689,112	689,100	193,132	92,668	285,800
UT	200,000	146,029	26,253	372,282	31,474	403,756	403,800	40,816	19,584	60,400
VT	200,000	146,029	8,410	354,439	31,049	385,488	385,500	41,424	19,876	61,300
VA	200,000	146,029	93,235	439,264	37,628	476,893	476,900	111,027	53,273	164,300
WA	200,000	146,029	74,428	420,457	32,623	453,080	453,100	113,190	54,310	167,500
WV	200,000	146,029	26,713	372,742	31,485	404,227	404,200	44,735	21,465	66,200
WI	200,000	146,029	73,493	419,523	32,601	452,124	452,100	72,442	34,758	107,200
WY	200,000	146,029	6,823	352,852	31,011	383,863	383,900	28,112	13,488	41,600
Total	11,000,000	7,593,520	3,796,760	22,390,280	2,261,093	24,651,373	24,651,600	3,988,000	1,913,500	5,901,500
										30,553,100

*Does not include state and regional exemplary awards.

USVI?

TABLE I

**Division of State Programs
FY 1993**

<u>NEH Request</u>	
Definite Funds	\$28,500,000
<u>Treasury Funds</u>	<u>\$4,670,000</u> (1/3 of \$14,009,000)
Total	\$33,170,000

<u>Actual</u>	
Definite Funds	\$28,258,000
<u>Treasury Funds</u>	<u>\$3,988,000</u> (1/3 of \$11,963,000)
Total	\$32,246,000

BASE GRANTS*

\$22,390,507 79.3

*Figures may not total due to rounding.

Chairman's Discretionary Funds Awarded To State Councils **\$5,464,924**

Matching	\$1,913,500	35.1 / 32.7
Population Distribution	\$1,427,567	
State and Regional Exemplary Awards	\$1,260,330	23.1 / 21.5 / 4.5
Public Meetings	\$550,000	
Equal and Population Distribution	\$137,200	
Alaska and Hawai'i	\$125,327	
American Samoa (estimate)	\$30,000	
Translations	\$15,000	
Electronic Transmission	\$6,000	

Chairman's Funds for Services to the National Program **\$402,569** 6.9

Insurance for all councils (estimate)	\$15,000
Frankel Awards & Ceremony (estimate)	\$28,000
1993 Conferences (estimate)	\$124,569
1994 Conferences (estimate)	\$235,000

359,569 6.2% of 5,867,493 20.8

Estimated Expenditures (Definite Funds)	\$28,258,000 ✓
Estimated Expenditures (Treasury Funds)	\$3,988,000 ✓
Total	\$32,246,000 ✓

Table IV. PM4

TABLE III*
FY 1993 FUNDS
(Listed by Population)

<u>States</u>	<u>Definite Funds</u>	<u>Matching Offers</u>	<u>Total Federal Funds</u>	<u>States</u>	<u>Definite Funds</u>	<u>Matching Offers</u>	<u>Total Federal Funds</u>
CA	936,900	474,500	1,411,400	OK	425,100	87,700	512,800
NY	701,600	300,700	1,002,300	OR	421,300	76,900	498,200
TX	689,100	285,800	974,900	IA	419,300	75,900	495,200
FL	610,400	226,000	836,400	MS	416,200	72,900	489,100
PA	585,200	212,400	797,600	KS	414,800	71,500	486,300
IL	577,300	203,800	781,100	AR	412,900	108,600	521,500
OH	566,700	195,100	761,800	WV	404,200	66,200	470,400
MI	535,700	172,200	707,900	UT	403,800	60,400	464,200
NJ	505,000	149,100	654,100	NE	401,100	59,300	460,400
NC	485,500	132,800	618,300	NM	400,400	56,300	456,700
GA	484,300	130,600	614,900	NV	396,400	52,700	449,100
VA	476,900	164,300	641,200	ME	396,600	53,000	449,600
MA	471,400	123,800	595,200	HI	448,500	51,300	499,800
IN	464,000	149,600	613,600	NH	393,700	51,300	445,000
MO	455,400	110,500	565,900	ID	392,700	57,600	450,300
WA	453,100	167,500	620,600	RI	392,100	49,700	441,800
WI	452,100	107,200	559,300	MT	389,100	46,700	435,800
TN	452,100	107,000	559,100	SD	388,600	52,200	440,800
MD	450,700	120,000	570,700	DE	387,200	44,700	431,900
MN	444,200	106,300	550,500	ND	386,500	79,900	466,400
LA	441,400	97,200	538,600	DC	386,000	43,900	429,900
AL	439,000	94,600	533,600	AK	457,400	96,800	554,200
AZ	433,800	89,100	522,900	VT	385,500	61,300	446,800
KY	433,300	89,300	522,600	WY	383,900	41,600	425,500
SC	430,900	86,400	517,300	GU	222,900	5,000	227,900
PR	445,400	83,500	528,900	VI	232,400	25,600	258,000
CO	428,200	83,600	511,800	MP	216,500	0	216,500
CT	426,900	89,600	516,500	Total	24,651,600	5,901,500	30,553,100

* Does not include state and regional exemplary awards.

Summary, PMU

TABLE IV

NATIONAL FUND SUPPLEMENTS
\$5,434,924

<u>States</u>	<u>Public Meetings</u>	<u>Population Distribution</u>	<u>Other*</u>	<u>Equal & Population Distri.</u>	<u>Matching</u>	<u>Total</u>
AL	10,000	20,000		2,295	30,673	62,968
AK	10,000	20,000	71,897	1,050	31,386	134,333
AZ	10,000	20,000	90,000	2,175	28,890	151,064
AR	10,000	20,000		1,687	35,212	66,900
CA	10,000	118,681		11,595	153,852	294,127
CO	10,000	20,000		2,043	27,106	59,149
CT	10,000	20,000		2,012	29,052	61,064
DE	10,000	20,000		1,089	14,494	45,582
DC	10,000	20,000		1,060	14,234	45,294
FL	10,000	51,867		5,545	73,278	140,690
GA	10,000	25,873	1,000	3,191	42,346	82,410
GU	10,000	10,000		895	1,621	22,516
HI	10,000	20,000	59,430	1,250	16,633	107,313
ID	10,000	20,000	160,762	1,216	18,676	210,654
IL	10,000	45,093		4,931	66,080	126,105
IN	10,000	21,916		2,833	48,506	83,255
IA	10,000	20,000		1,837	24,610	56,447
KS	10,000	20,000	95,000	1,731	23,183	149,914
KY	10,000	20,000		2,162	28,955	61,116
LA	10,000	20,000		2,352	31,516	63,868
ME	10,000	20,000	1,000	1,285	17,185	49,470
MD	10,000	20,000		2,567	38,909	71,476
MA	10,000	23,424	90,000	2,969	40,141	166,534
MI	10,000	36,596		4,162	55,834	106,593
MN	10,000	20,000	62,000	2,416	34,467	128,883
MS	10,000	20,000		1,765	23,637	55,402
MO	10,000	20,150	178,000	2,673	35,828	246,651
MT	10,000	20,000		1,134	15,142	46,276
NE	10,000	20,000		1,412	19,227	50,639
NV	10,000	20,000		1,302	17,087	48,390
NH	10,000	20,000		1,239	16,633	47,873
NJ	10,000	30,315		3,593	48,344	92,252
NM	10,000	20,000	17,000	1,396	18,255	66,650
NY	10,000	70,544		7,236	97,499	185,279
NC	10,000	26,318		3,231	43,059	82,609
ND	10,000	20,000	200,000	1,073	25,907	256,980
MP	10,000	5,000		863	0	15,863
OH	10,000	42,734	63,000	4,718	63,259	183,710
OK	10,000	20,000	51,000	1,971	28,436	111,407
OR	10,000	20,000		1,882	24,934	56,816
PA	10,000	46,726	60,000	5,079	68,868	190,674
PR	10,000	20,000	25,000	2,094	27,074	84,168
RI	10,000	20,000		1,203	16,115	47,318
SC	10,000	20,000	9,810	2,107	28,014	69,932
SD	10,000	20,000	1,000	1,097	16,925	49,022
TN	10,000	20,000		2,600	34,694	67,294
TX	10,000	67,774	35,933	6,985	92,668	213,360
UT	10,000	20,000	49,825	1,474	19,584	100,883
VT	10,000	20,000		1,049	19,876	50,925
VI	10,000	20,000	30,000	884	8,301	69,185
VA	10,000	24,556		3,072	53,273	90,901
WA	10,000	20,000		2,623	54,310	86,933
WV	10,000	20,000	55,000	1,485	21,465	107,950
WI	10,000	20,000		2,601	34,758	67,359
WY	10,000	20,000		1,011	13,488	44,499
Total	550,000	1,427,567	1,406,657	137,200	1,913,500	5,434,924

*Other includes: cost of living allowances for Alaska and Hawai'i; translation funds for the production of bilingual materials in Puerto Rico; one-time start-up cost for states participating in electronic transmission of grant data to the DSP; and the state and regional exemplary awards for FY 1993.

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TABLE V

1991 Census

States	1991 Census	%	States	1991 Census	%
Alabama	4,089,000	1.60%	Nebraska	1,593,000	0.62%
Alaska	570,000	0.22%	Nevada	1,284,000	0.50%
Arizona	3,750,000	1.46%	New Hampshire	1,105,000	0.43%
Arkansas	2,372,000	0.93%	New Jersey	7,760,000	3.03%
California	30,380,000	11.87%	New Mexico	1,548,000	0.60%
Colorado	3,377,000	1.32%	New York	18,058,000	7.05%
Connecticut	3,291,000	1.29%	North Carolina	6,737,000	2.63%
Delaware	680,000	0.27%	North Dakota	635,000	0.25%
D.C.	598,000	0.23%	No. Marianas	43,345	0.02%
Florida	13,277,000	5.19%	Ohio	10,939,000	4.27%
Georgia	6,623,000	2.59%	Oklahoma	3,175,000	1.24%
Guam	133,152	0.05%	Oregon	2,922,000	1.14%
Hawai'i	1,135,000	0.44%	Pennsylvania	11,961,000	4.67%
Idaho	1,039,000	0.41%	Puerto Rico	3,522,037	1.38%
Illinois	11,543,000	4.51%	Rhode Island	1,004,000	0.39%
Indiana	5,610,000	2.19%	South Carolina	3,560,000	1.39%
Iowa	2,795,000	1.09%	South Dakota	703,000	0.27%
Kansas	2,495,000	0.97%	Tennessee	4,953,000	1.93%
Kentucky	3,713,000	1.45%	Texas	17,349,000	6.78%
Louisiana	4,252,000	1.66%	Utah	1,770,000	0.69%
Maine	1,235,000	0.48%	Vermont	567,000	0.22%
Maryland	4,860,000	1.90%	Virgin Islands	101,809	0.04%
Massachusetts	5,996,000	2.34%	Virginia	6,286,000	2.46%
Michigan	9,368,000	3.66%	Washington	5,018,000	1.96%
Minnesota	4,432,000	1.73%	West Virginia	1,801,000	0.70%
Mississippi	2,592,000	1.01%	Wisconsin	4,955,000	1.94%
Missouri	5,158,000	2.01%	Wyoming	460,000	0.18%
Montana	808,000	0.32%	Total	255,981,343	

SUMMARY, PM4

TABLE VII

Funding History Fiscal Years 1971-1993

Fiscal Year	Obligations		Total Federal Funds
	Definite Funds	Treasury Funds	
1971	587,000		
1972	2,217,000		
1973	5,160,000		
1974	7,569,000		
1975	13,529,000		
1976	18,092,000		
Transitional Quarter	7,952,000		
1977/a	18,918,000		
1978	18,500,000		
1979	22,100,000		
1980	22,500,000	1,147,000	23,647,000
1981	23,947,000	2,019,000	25,966,000
1982	20,329,000	2,464,000	22,793,000
1983	20,329,000	3,679,000	24,008,000
1984	21,850,000	4,124,000	25,974,000
1985	21,413,000	3,000,000	24,413,000
1986	20,179,000	3,928,000	24,107,000
1987	21,000,000	4,000,000	25,000,000
1988	21,300,000	4,000,000	25,300,000
1989	25,000,000	4,000,000	29,000,000
1990	25,637,000	3,944,000	29,581,000
1991	26,859,000	3,979,000	30,838,000
1992	27,548,000	4,279,000	31,827,000
1993 (estimate)	28,258,000	3,988,000	32,246,000

SUMMARY . PMY

TABLE IX

Division of State Programs FY 1992

<u>Actual</u>	
Definite Funds	\$27,548,000
<u>Treasury Funds</u>	<u>\$4,279,000</u> (1/3 of \$12,836,000)
Total	\$31,827,000

BASE GRANTS* **\$21,638,937.31**

*Figures may not total due to rounding.

Chairman's Discretionary Funds Awarded To State Councils **\$5,536,557.61**

Matching	\$1,576,797.61
Population Distribution	\$1,413,302.00
State and Regional Exemplary Awards	\$874,603.00
Equal and Population Distribution awarded September 28, 1992	\$620,018.00
Public Meetings	\$550,000.00
Federation "Bill of Rights" Project	\$265,479.00
Alaska and Hawai'i	\$125,358.00
Emergency Grants awarded September 1992 (FL, GU, HI, LA)	\$80,000.00
Electronic Transmission	\$16,000.00
Translations	\$15,000.00

Chairman's Funds for Services to the National Program **\$372,504.74**

Insurance for all councils	\$8,887.00
Frankel Awards & Ceremony	\$27,595.10
1992 Conferences	\$83,315.64
1993 Conferences	\$252,707.00

Expenditures (Definite Funds)	\$27,547,999.66
Expenditures (Treasury Funds)	<u>\$4,279,000.00</u>
Total	\$31,826,999.66

TABLE U.PM4

TABLE X

FY 1992***

<u>STATE</u>	<u>Definite Funds</u>	<u>Emerg.* Grants & Suppl.</u>	<u>Total Definite Funds</u>	<u>Treasury Offers Matched</u>	<u>Total Federal Funds</u>	<u>STATE</u>	<u>Definite Funds</u>	<u>Emerg.* Grants & Suppl.</u>	<u>Total Definite Funds</u>	<u>Treasury Offers Matched</u>	<u>Total Federal Funds</u>
AL	437,800	10,245	448,045	94,600	542,645	NE	400,000	6,120	406,120	62,400	468,520
AK	455,500	4,452	459,952	107,600	567,552	NV	395,300	5,646	400,946	52,700	453,646
AZ	432,200	9,626	441,826	89,100	530,926	NH	394,000	5,272	399,272	51,300	450,572
AR	412,500	7,414	419,914	120,700	540,614	NJ	503,300	16,571	519,871	141,100	660,971
CA**	681,697	54,486	736,183	421,343	1,157,526	NM	399,000	6,051	405,051	56,300	461,351
CO	426,600	9,054	435,654	83,600	519,254	NY	698,800	35,000	733,800	300,700	1,034,500
CT	425,500	8,922	434,422	99,500	533,922	NC	481,500	14,803	496,303	132,800	629,103
DE	386,300	4,621	390,921	44,700	435,621	ND	385,900	4,552	390,452	88,700	479,152
DC	385,400	4,495	389,895	43,900	433,795	MP**	101,300	3,545	104,845	0	104,845
FL	601,700	75,726	677,426	226,000	903,426	OH	561,200	21,843	583,043	195,100	778,143
GA	478,700	14,629	493,329	130,600	623,929	OK	424,400	8,744	433,144	97,500	530,644
GU*	15,000	13,683	28,683	0	28,683	OR	418,900	8,257	427,157	76,900	504,057
HI	448,400	15,318	463,718	27,393	491,111	PA	580,700	23,609	604,309	212,400	816,709
ID	391,400	5,171	396,571	64,000	460,571	PR	444,000	9,276	453,276	83,500	536,776
IL	572,200	22,869	595,069	203,800	798,869	RI	391,400	5,117	396,517	49,700	446,217
IN	461,100	12,876	473,976	166,200	640,176	SC	428,500	9,334	437,834	86,400	524,234
IA	417,900	8,062	425,962	34,876	460,838	SD	386,800	4,656	391,456	55,000	446,456
KS	413,400	7,602	421,002	71,500	492,502	TN	449,300	11,669	460,969	107,000	567,969
KY	431,500	9,569	441,069	89,300	530,369	TX	677,100	32,667	709,767	285,800	995,567
LA	439,500	20,495	459,995	97,200	557,195	UT	403,100	6,391	409,491	60,400	469,891
ME	394,700	5,571	400,271	53,000	453,271	VT	384,800	4,347	389,147	68,100	457,247
MD	448,900	11,427	460,327	133,300	593,627	VI**	30,500	3,735	34,235	25,600	59,835
MA	470,000	13,568	483,568	123,800	607,368	VA	474,200	14,012	488,212	182,500	670,712
MI	531,900	19,235	551,135	172,200	723,335	WA	449,100	11,769	460,869	186,100	646,969
MN	442,800	10,771	453,571	106,300	559,871	WV	403,200	6,439	409,639	66,200	475,839
MS	414,800	7,751	422,551	72,900	495,451	WI	449,500	11,672	461,172	55,385	516,557
MO	454,000	12,183	466,183	110,500	576,683	WY	383,100	4,283	387,383	41,600	428,983
MT	388,300	4,817	393,117	46,700	439,817	Total	23,758,597.31	700,018	24,458,615	5,855,798	30,314,413

* Awarded to councils on September 28, 1992.

** The following states received FY 1991 funds for FY 1992: California (\$237,619.69); Guam (\$202,000); Northern Marianas (\$109,000); and the Virgin Islands (\$201,000).

*** Does not include state and regional exemplary awards.

TABLE VIII

1991 State and Regional Exemplary Awards

Full-Scale Projects

Heirs of Columbus: A Quincentenary Chautauqua	\$160,000
California Council for the Humanities Oregon Committee for the Humanities	
Myth and Reality: The Legacy of 1492	\$75,000
Colorado Endowment for the Humanities	
Connecticut Collaborations II: Strengthening the School/Museum Relationship	\$130,000
Connecticut Humanities Council	
Idaho Bill of Rights Project	\$74,775
Idaho Humanities Council	
Twentieth-Century Transformations: Reading Programs in History and Literature	\$74,983
Louisiana Endowment for the Humanities	
Knowing Our Place: Humanistic Aspect of Environmental Issues	\$25,000
Massachusetts Foundation for the Humanities	
The Americas: Hispanic History and Culture	\$146,593
Michigan Humanities Council	
Mississippi Mindscape Extended: Encounters 1492-1992 and Beyond	\$30,000
Mississippi Humanities Council	
Humanities Teacher Institute "500 Years: Re-discovering the Americas"	\$150,000
New York Council for the Humanities	
The American Renaissance: Summer Scholars-In-Residence	\$170,098
North Dakota Humanities Council Kansas Committee for the Humanities Nebraska Humanities Council Oklahoma Foundation for the Humanities South Dakota Humanities Council	
Seeking the Common Good: Environmental Ethics	\$74,710
Utah Humanities Council	

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1991 State and Regional Exemplary Awards continued

Planning Grant

Arizona's Environment: A Long-Standing Dialogue	\$15,000
Arizona Humanities Council	
InThink: Humanities at Work	\$20,000
New Jersey Committee for the Humanities	
	<u>\$1,146,159</u>

1992 State and Regional Exemplary Awards

Full-Scale Projects

Asia and Nevada: First Steps	\$128,102
Nevada Humanities Committee	
Calling Ourselves Home	\$94,692
New Hampshire Humanities Council	
Lives Worth Knowing	\$200,000
New York Humanities Council	
The Legends of King Arthur	\$142,180
Vermont Council on the Humanities	
A Commonwealth of Nations, 1607-1992	\$93,976
Virginia Foundation for the Humanities & Public Policy	
Roots and Seeds: A Reading/Discussion Series on American Indian Literature	\$99,916
Wisconsin Humanities Committee	

Planning Grants

Idaho Exhibits Project	\$15,737
Idaho Humanities Council	
The Twentieth Century: Roots of Modern American Thought and Culture	\$25,000
Maine Humanities Council	
Missouri Chautauqua: The American Religious Experience	\$25,000
Missouri Humanities Council	
Many Peoples, One Land: The Oklahoma Experience	\$25,000
Oklahoma Foundation for the Humanities	

1992 State and Regional Exemplary Awards continued

Raising Our Sites: Women in Pennsylvania History Pennsylvania Humanities Council	\$25,000
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\$874,603

1993 State and Regional Exemplary Awards

Full-Scale Projects

The Second Opening of the West: "Ideas of Nature" in Arizona Arizona Humanities Council	\$90,000
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The Idaho History Project Idaho Humanities Council	\$160,762
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Health Care and Human Values: A Humanities Dialogue Kansas Humanities Council	\$95,000
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Different Places: Native Americans, Europeans, and the Environments They Created Massachusetts Foundation for the Humanities	\$186,926
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Humanities Seminars for K-12 Teachers - 1993 Minnesota Humanities Commission	\$62,000
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Missouri Chautauqua: Varieties of American Religion Missouri Humanities Council	\$178,000
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The American Renaissance: Summer Scholars-in-Residence North Dakota Humanities Council Kansas Committee for the Humanities Nebraska Humanities Council Oklahoma Foundation for the Humanities South Dakota Humanities Council	\$200,000
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Narrating Our Lives: Myths, Values and Community Ohio Humanities Council	\$62,000
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Many Peoples, One Land: The Oklahoma Experience Oklahoma Foundation for the Humanities	\$120,000
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Raising Our Sites: Women in Pennsylvania History Pennsylvania Humanities Council	\$170,000
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Agents of Change: Railroads and Schools in West Virginia West Virginia Humanities Council	\$110,000
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1993 State and Regional Exemplary Awards continued

Planning Grants

Family and Community Life: The Role of Women in Hawai'i's History	\$5,000
Hawai'i Committee for the Humanities	
Planning for Summer Institutes for New Mexico History	\$17,000
New Mexico Endowment for the Humanities	
Joint Program with New Museum of the Americas	\$10,000
Fundacion Puertorriquena de las Humanidades	
Traditions in Transition	\$9,810
South Carolina Humanities Council	
States Humanities Program: New Audiences Through New Technologies	\$34,933
Texas Committee for the Humanities	
Produce for Victory: A Collaborative Exhibition Project	\$49,825
Utah Humanities Council	
Georgia Humanities Council	
Illinois Humanities Council	
Oregon Council for the Humanities	
West Virginia Humanities Council	
The Virgin Islands and the Quincentenary: Toward a New World of Unity in Diversity	\$30,000
Virgin Islands Humanities Council	

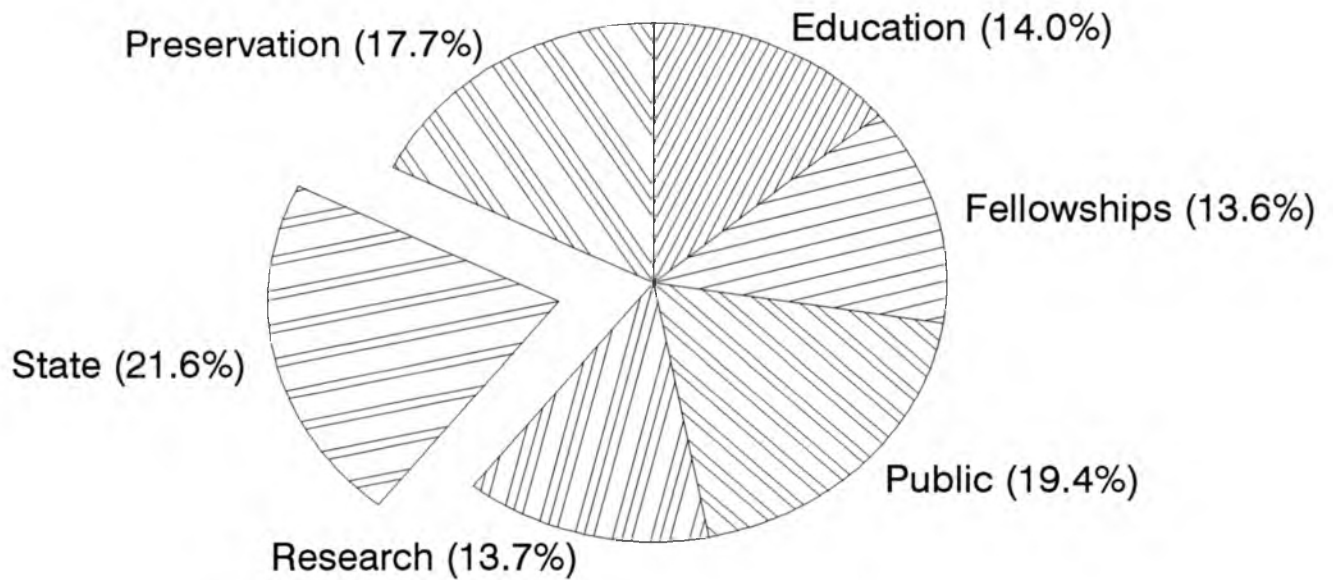
FY 1993	\$1,260,330
FY 1994	\$330,926
Total	\$1,591,256

TABLE VI

FY 1994 Appropriation

Division	Revised* Allocation
Education	18,181,000
Fellowships	17,719,000
Public	25,309,000
Research	17,852,000
State	28,204,000
Preservation	23,058,000
Total Definite	\$130,323,000

*Revision was made, December 1993 due to the impact of administrative budget increases.



[37] From: Jim Vore 1/6/94 10:39AM (1246 bytes: 18 ln)
To: Jim Vore, Pat Abelson
Subject: Redbook and Summary Budgets

----- Message Contents -----

We need to discuss the final preparation of the Redbook. As I mentioned, we will have a "Balance" category for all funds remaining. For internal use, we need to note these possible expenditures from that balance: Kettering materials; electronic transmission; supplement to NEH administration; consultative panel; and 1995 conference contract. Can you think of any other possible expenses at this time? (We should still list "budget estimates" for Insurance, Frankel Awards, and 1994 Conference Expenses.)

Also, thanks for the chart on the FY 1994 Summary Budgets. As a result of our staff discussion yesterday on the overview, I think it would be very useful to add a column which lists the amount of each states' "Total NEH Funds." This will enable us to make some comparative judgements about the various budget catagories and to compare their "Total Budget Sumarry" with the "Total NEH Funds."

*Summary Budget
Continued Amendments*

Base Grant Calculation

FY 1994

\$28,258,000

Step 1:	A Fixed amount of \$200,000 is distributed to each state council	\$11,000,000
	Net =	\$17,258,000
Step 2:	44% of the net after Fixed is equally distributed	\$7,593,520
Step 3:	22% of the net after Fixed is distributed by population	\$3,796,760
Step 4:	34% is subject to the Chairman's Discretion	\$5,867,720
	Total =	\$28,258,000